

Registered Number: 330953
Charity Number: 20141646

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

**CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)**

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FOR THE YEAR ENDED 31 DECEMBER 2020**

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**CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)**

Reference and administrative details of the charity

FOR THE YEAR ENDED 31 DECEMBER 2020

Directors Joan Burton (Appointed 22 October 2020)
Linda Coone (Appointed 22 October 2020)
Máire Mulcahy
Terri Harrison
Jackie Gallagher (Resigned 11 March 2021)
Donal Buckley
Francis Timmons (Resigned 16 June 2020)
Gary Gannon (Appointed 11 March 2021)
Joe Lyons (Appointed 11 March 2021)
Fergus Finlay (Appointed 02 June 2021)

Company Secretary Máire Mulcahy

Registered Office Christine Buckley Centre
Jervis House
Jervis Street
Dublin 1

Bankers Bank of Ireland
Donnybrook
Dublin 4

Charity registered number 20141646

Company registered number 330953

Independent auditors PKF O'Connor, Leddy & Holmes Limited
Century House
Harold's Cross Road
Dublin 6W

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT (A Company Limited by Guarantee)

Directors Report FOR THE YEAR ENDED 31 DECEMBER 2020

The Directors' present their annual report together with the audited financial statements of Christine Buckley Centre for Education and Support for the year ended 31 December 2020. The Directors' confirm that the Annual Report and financial statements of the charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Background and summary

The organisations is a charitable company limited by guarantee with a registered office at Jervis House, Jervis Street, Dublin 1. The Charity trades under the name Christine Buckley Centre for Education and Support and it's principle place of business is Jervis House, Jervis Street, Dublin 1. The registered number of the company is 330953.

The charity has been granted charitable tax status under Sections 207 and 208 of the Taxes Consolidation Act 1997, Charity Number 20141646 and is registered with the Charities Regulatory Authority. The charity has a total of 6 Directors.

Objectives and Activities

The principle activity of the company is the provision of a refuge for victims of institutional abuse.

The Company is limited by guarantee not having share capital.

There has been no significant change in these activities during the year ended 31 December 2020.

Directors and Secretary

The names of persons who at any time during the financial year and up to the date of approval of the financial statements were directors of the company are as follows:

Joan Burton (Appointed 22 October 2020)
Linda Coone (Appointed 22 October 2020)
Máire Mulcahy
Terri Harrison
Jackie Gallagher (Resigned 1 March 2021)
Donal Buckley
Francis Timmons (Resigned 16 June 2020)
Gary Gannon (Appointed 11 March 2021)
Joe Lyons (Appointed 11 March 2021)
Fergus Finlay (Appointed 02 June 2021)

The company secretary is Máire Mulcahy.

Results

The surplus for the year amounted to €6,641 (2019: €24,074).

At the end of the year, the company has assets of €138,900 (2019: 67,904) and liabilities of €73,564 (€9,209). The net assets of the company have increased by €6,641.

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**Directors Report
FOR THE YEAR ENDED 31 DECEMBER 2020**

The year 2020 proved particularly challenging for Christine Buckley Centre for education and support CLG on a number of fronts.

We shared the challenges of the Covid pandemic while successfully maintaining a service to hundreds of survivors of industrial schools, Magdalene Laundries and mother and baby institutions. Even before the Taoiseach announced the lockdown in March we conducted a risk assessment which confirmed that over 90% of our clients were in the group who through age and health reasons were extremely vulnerable to Covid infection.

It was also a year which saw challenges arising from a change in manager and the deadline for compliance with the Charities Regulator's requirements for compliance with governance legislation.

How we reorganised our services

As many survivors already suffered from isolation due to lack of family support networks, the lockdown which resulted in the closure of the centre, deprived many of them of their key, if not only, social group that they can relate to. Above all they missed the peer support that they avail of in the centre.

Lock down also meant that from 13 March 20 until autumn we were unable to provide them with the home skills, crafts, art classes, drama therapy, holistics, computer classes and other classes which they enjoy and clearly benefit from.

However because of their isolation our team of staff, lead by Annmarie Kennedy and acting manager Doreen Davis, quickly established a telephone help line service to ensure that the other assistance and support that our team provides could be maintained and equally importantly alleviated the isolation which lock-down inflicted.

In order to enhance our phone support we extended our service from the four days that the centre was open to five days a week due to the vulnerability of our clients.

Staff have been alternating working on site and remote working depending on current NPHET/HSE guidance for managing safe operations during the pandemic. We are grateful to all our team for providing this service while remote working most of the time from their homes.

When our new manager Nora Dempsey came on board in June 2020 she also quickly introduced a Dealing with Covid plan in compliance with HSE regulations. She also secured Personal Protection Equipment (PPE) so that staff could work together in the centre and also meet certain clients who needed to meet with a staff member in order to address particular requirements they had in terms of social welfare and other matters.

As our premises extend to less than 1,800 sq ft centre, it is too small for having safely distanced meetings for even relatively small groups.

Most seating onsite could not be regularly disinfected and so it was disposed of and new appropriate furniture was sourced for individual one to one appointments. A Deep Clean of the premises was completed by a Cleaning contractor. Spaces were reconfigured for adequate social distancing measures for One to One meetings/small groups and staff workstations

Staff received an onsite Covid 19 Induction session prior to returning to work in the centre during Level 3.

Among the other measures included were provision of sanitiser stations, alternations of staff attendance, protocol for supporting clients who refuse to adhere to Covid 19 safety measures when in the centre and offering calls as an alternative, protocol for staff who suspect they have symptoms.

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The centre opened for only one-to-one emergency appointments as required at Level 3 status under NPHE guidance.

During level 5 lockdowns staff switched to remote working from home. Also the staff staggered attendances when onsite to ensure the fewest number of people are onsite as possible to keep our clients and each other safe.

Demands on staff are high and their resilience should be commended for the workloads they are completing weekly and their interagency networking to get the right supports for individual clients.

A new risk assessment survey was undertaken by phone in the summer with clients who had physically attended the centre pre Covid 19 to establish would they be prepared to attend the centre physically with a Health and Safety Plan in place and/or would they be prepared to learn how to access online classes from CDETB in September or October if staff supported them to learn how to use Zoom and other available online platforms.

It showed 207 clients on current live Database as of end of August 2020 of these 88 physically attended regularly prior to Covid 19. Of the 88, 61 participated in the survey and of these participants 44 were in the 60 to 80 age group and 11 were in the 40 to 60 age group.

30 people said they had smartphones, 6 had tablets, 4 ipads, 2 laptops and 13 stated they had no device; either old mobiles or house phones.

Most of those can call with no issues: 27 can use texts, 17 Facebook, 21 whatsapp, 14 messenger, 9 zoom, 4 facetime, 16 use internet from their mobile data, 14 use wifi, others didn't know.

35 wanted to upskill or source and learn how to use a smartphone for contact with others and online learning.

35 were prepared to attend the centre to learn how to use a smartphone

40 wanted to see staff for 1:1 supports/ in small groups with staff.

Meeting needs of survivors

A number of survivors continue to present with social problems including housing issues, addiction problems, medical/psychological/psychiatric related issues and monetary issues.

CBC assisted a variety of clients with housing applications, difficulties associated with their housing such as anti-social behaviour, social welfare applications, medical card, disability parking card and pension applications. This involved face to face meetings with clients followed by a mixture of letters, email and phone communication.

In particular, there are a number of single men requiring assistance with their housing situations, one aspect of CBC assistance is to help with letters for various local authorities and housing associations / agencies. Another aspect is the emotional support required by these vulnerable clients.

In the autumn when we were onsite a number of clients showed up at our centre looking to see if the centre had reopened. They reported they were hanging around the city centre daily at a loss what to do.

Staff admitted emergency cases if the numbers onsite allowed on the day while ensuring the Covid 19 response plan was adhered to and clients are given adequate time to deal with their issues.

CBC staff contacted as many clients as possible on a regular basis and one benefit of these one to one contact was that it enabled staff to better get to know clients especially those who require more intense supports.

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It also meant that staff provided more one to one assistance to clients on a range of issues including breakdown of living arrangement into homelessness, breakdowns of relationships, social welfare support issues, long term, mental and terminal illnesses.

Some emerging barriers which survivors encountered:

Refusal of social welfare payments and or medical cards even for some with major health issues including terminal illness

Most Clients attending require mental health support.

Some have addiction issues and have regressed due to the pandemic.

Many are elderly and require smartphone supports to network effectively and are very anxious about the threats of further lockdowns as they fear the consequent isolation.

Some clients could not cook for themselves and some formerly bought dinner near the centre and ate in the centre. Meals on wheels has been accessed for these people around the country.

A number of smart phones were sourced for clients through Alone Ireland/Vodafone. We arranged for CDETБ to provide tutors who provided Smartphone lessons with encouragement to join zoom to access classes.

Free Education

Due to inadequate education, literacy is a major issue for many clients. CBC registered as a National Adult Literacy (NALA) centre to provide for virtual lessons that clients can learn at home facilitated by a CDETБ Tutor.

During the period October to December all CDETБ classes successfully transferred to the centre's Zoom online account.

There was an Increase in numbers using online classes and requesting phone supports to access classes or link with the centre by the second lockdown and return of the autumn semester. Clients who have their own smart phones requested advice on how to use their own phones to access classes and see their peers on zoom.

The Men's Group continued to operate online very successfully.

On average 22 clients consistently attended classes every week. A further 10 to 14 more accessed classes on one or more occasions on an ad hoc week by week basis and at the year end up to 10 more were waiting on lessons on use of Zoom in order to enable them to access classes.

Attendances were highest in level 5 lockdowns as more restrictions were in operation.

Some Clients prefer attending the centre and declined to stick with/join online classes, but they still engage with phone supports or smartphone sessions with a tutor to use Whats app or the internet. Others noted how online activity has been a lifeline for them as they live rurally and would have no contact with any of their peers without it.

It cannot be underestimated the amount of time and resource required to support each student with smartphones when they have little to no literacy skills so this has been a huge accomplishment for the students who have been successful in this area.

To enhance the delivery of online classes in 2021, CBC secured funding from CDETБ through the Mitigating Against Education Disadvantaged Fund and purchased 50 Computer Tablets and 53 headsets to start a tablet

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**Directors Report
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lending scheme for students where staff supported clients to purchase their own wifi packages into their homes and avail of a free loan of a tablet and headset to access their online classes more effectively.

Christmas Gifts

For Christmas clients benefitted from generous donations from Helping Hands which enabled most Clients to receive a gift/voucher to ensure they got something for Christmas and this was especially beneficial for those who are isolated and living alone. A donation of €1,000 from Teresa Kelly's fund raiser Helping Hands funded Christmas gifts and hampers. This purchased 50 Christmas Food gift bags, 50 €10 vouchers to send to those living rurally. CBC also received 120 Christmas boxes from Inner City Helping Homeless to distribute to those in need. Clients acknowledged they were very grateful as many would have received no presents at all over Christmas.

Staff included a support letter to each Client with our opening hours for Christmas and support helpline numbers for the following other agencies while we were closed: ALONE Ireland, Samaritans, Friends of the Elderly, Towards Healing Counselling, Connect Counselling, Pieta House and the HSE 50808 Mental Health Crisis Text Support line.

Working with other agencies and groups

CBC worked closely with Caranua as it wound down and we received increased requests from clients to link with Caranua case workers and clients' solicitors to get redress applications processed in advance of their deadlines.

Ongoing work continued with Alone Ireland and Vodafone to acquire smartphones for clients with direct support from Vodafone's Helpline staff and referrals to Alone for clients to use befriending services.

New connections have been made with Little Penney Dinner's, Meath Street and the Arc Cancer Support Centre.

Since the lockdown we have had great support from the HSE, Towards Healing, Garda Outreach Team, Community Centres in different areas, pharmacies, GPs, Dept of Community Affairs, Age Action Ireland, Addiction services, St Vincents Hospital, Croft Nursing Home, Enclude and DCC.

Facing the Future Together

Our co-founder Carme McDonnell-Byrne followed up on her initiative which lead to the Facing the Future Together conference of 2019. Working with other groups, a report of that conference was launched in October 2020 at a webinar chaired by Fergus Finlay.

As well as our managers, representatives from a number of agencies collaborated on this report including: Barnardo's Origins, Caranua, One in Four, HSE National Counselling Service, Right of Place Second Chance, Community Response and Towards Healing. It was funded by the Department of Education and Skills.

The report was circulated to key ministers, public representatives, members of relevant Oireachtas committees and other Government agencies.

Based on research conducted by UCD Professor Alan Carr and his colleagues, the report identified five asks which our board believe are essential to address the future needs of survivors of institutional abuse:

- Health Amendment Act medical card for survivors and support with housing

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- Continuation of free easily accessible counselling services for survivors
- Provision of advocacy supports for survivors in the long-term, including accessing public services, linkage with support services, homelessness and addiction supports.
- All medical and public service staff working in a customer-facing role should receive trauma-informed practice training on how to identify survivors and the different approaches to the support they may require.
- Identification of supports needed by survivors based outside of Ireland

Staff

Other significant challenges arose in relation to our management during the year. Annmarie Kennedy gave notice before Christmas that she intended to take up a new position. However she agreed to continue on a one day week until the new manager was appointed. Assistant manager Doreen Davis agreed to take the position of acting manager for the other three days of the week that the centre was open.

We completed the process of recruiting a new manager and approved her appointment at our 12 March board meeting. However that was the same day that the Government announced the lock down and as the board did not know if the centre could continue to serve clients we asked our successful candidate to give us some time to see how the situation would develop.

At our May board meeting we were appraised by our existing manager that the service was working well and that if anything there was an even greater need for our services. Consequently we asked Nóra Dempsey to take up the position of manager on a four day week. She took up her post in June.

I wish to acknowledge the trojan work over the years of our outgoing manager Annmarie Kennedy.

I also wish to acknowledge the work of our assistant manager Doreen Davis especially during the challenges that arose in the first half of last year and in assisting the new manager to hit the ground running.

I also wish to thank our director Terri Harrison is helping to keep our doors open while Ms Davis was ill.

Premises

Because of the unsuitability of our current premises we have made attempts to find an alternative but so far this search has proved fruitless. To facilitate clients we require one close to many public transport routes that should be at least 3,000 sq ft and have a balcony or outdoor area and good ventilation.

11. CBC Governance

Board changes

The number of board members, all of whom are unpaid volunteers, increased to six during the year as, following the departure of Francis Timmons in June 2020, two new directors joined Joan Burton and Linda Coone.

The board also includes: Chairperson - Donal Buckley, Secretary - Maire Mulcahy, Jackie Gallagher and Terri Harrison.

I wish to thank all of my colleague board members for all of their work during the year.

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FOR THE YEAR ENDED 31 DECEMBER 2020**

11.1 Board Policies

The Board approved and adapted the following policies including some that were reviewed:

- Code of Conduct
- Conflict of interest
- Board of Management Guidebook
- Recruitment policy for Board Members
- Staff handbook
- Health and Safety
- Hazard and Risk Assessment
- Risk Register
- Covid 19 Response Plan
- Confidentiality Policy
- Data protection and Freedom of Information policy
- Disciplinary policy
- Equal Opportunities Policy
- Harassment: Dignity at work Policy

Fund raising policy

Advocacy Policy

Complaints and compliments policy

Financial Policy

Performance appraisal policy for Manager

Safeguarding policy for vulnerable adults

- Remote Working Policy
- All directors signed the Code of Conduct and Conflict of Interest forms

Following those approvals, the Board completed the Governance compliance record form to ensure that there is compliance with the requirements of the Charity Regulations.

At the AGM on 30th September 2020 it was agreed to put out a tender for the accounts auditing services as per best practice Governance standards.

An EGM meeting also passed a resolution extending the objects of the constitution to include services to those who were in Magdalene laundries, mothers and babies who were in institutions such as mother and baby homes or who had their babies taken from them.

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The EGM also amended the Memorandum and Articles of Association in line with HSE's self-evaluation questionnaire to include criteria for recruitment of new directors

Improving Governance

The chairperson participated in the Charities Regulator's training course on Compliance with the Charities Governance Code. He also became a member of the Board Chairs network, a network of chairpersons of charitable organisations organised by Carmichael Centre.

CBC Chairperson and Manager have liaised with the professional free services of the Carmichael centre for guidance and support to enhance skills in this area. The New Manager has applied for a place on the CEO/Manager Mentor programme for winter 2020 and is awaiting a response.

Donations

In December 2020 the recruitment company Indeed gave all its employees the opportunity to donate a preselected amount of \$200/€170) to a charity of their choice.

An Indeed employee, Darragh Buckley, who is also the son of our co-founder Christine Buckley, set up a donation page for Christine Buckley Centre and asked his close friends at work to donate. Thankfully many did and generated a total of €1,514.00. This was donated through Benevity's Irish Online Giving Foundation which forwarded a net donation of €1,440.40 to Christine Buckley Centre for Education & Support CLG.

Post balance sheet events

There have been no significant events affecting the Company since the year end other than the following:

The manager Nóra Dempsey resigned in May 2021

A new manager Donna McCrystall took up duties on 5 July 2021.

Jackie Gallagher resigned as a director and treasurer on 11 March 2021

Gary Gannon was appointed director on 11 March 2021

Joe Lyons was appointed director on 11 March 2021

Fergus Finlay was appointed director on 2 June 2021

Future Developments

The Company expects to operate at its present activity level in the ensuing year.

Accounting records

The measures taken by the Directors to ensure compliance with the requirements of Sections 281 to 285 of the Companies Act 2014 with regard to the keeping of accounting records, are the employment of appropriate qualified accounting personnel and the maintenance of computerised accounting systems. The company's accounting records are maintained at the company's principal place of business at Jervis House, Jervis Street, Dublin 1.

Disclosure of information to auditors

Each of the persons who are directors at the time when this Director's report is approved has confirmed that:

- so far that director is aware, there is no relevant audit information of which the charitable company's auditors are unaware, and
- that the director has taken all the steps that ought to have been taken as a director in order to be aware of any relevant audit information and to establish that the charitable company's auditors are aware of that information.

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Auditors

The auditors, PKF O'Connor Leddy & Holmes, were appointed by the Directors for the current year and will remain in office in accordance with section 383 of the Companies Act 2014.

This report was approved by the board and signed on its behalf.

DocuSigned by:
Joe Lyons
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Joe Lyons
Director

DocuSigned by:
Donal Buckley
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Donal Buckley
Director

Date: 16 September 2021

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

DIRECTORS' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2020

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with Irish law and regulations.

Irish company law requires the Directors to prepare financial statements for each financial year. Under company law the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation;
- observe the methods and principles in the Charities SORP.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2014. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board

DocuSigned by:
Joe Lyons
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Joe Lyons
Director

DocuSigned by:
Donal Buckley
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Donal Buckley
Director

Date: 16 September 2021

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF CHRISTINE BUCKLEY CENTRE FOR
EDUCATION AND SUPPORT**

Report on the audit of the financial statements

Opinion

We have audited the financial statements of Christine Buckley Centre for Education and Support (A Company Limited By Guarantee) for the year ended 31 December 2020 and of its surplus for the year then ended, which comprise the Statement of Financial Activities, the Balance Sheet, the Cashflow Statement and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is Irish law and Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

This report is made solely to the Company's members, as a body, in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the Company's members those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's members, as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion, the accompanying financial statements:

- give a true and fair view of the assets, liabilities and financial position of the Company as at 31 December 2020 and of its surplus for the year then ended ;
- have been properly prepared in accordance with Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Company in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

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**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF CHRISTINE BUCKLEY CENTRE FOR
EDUCATION AND SUPPORT**

Conclusions related to going concern

In auditing the financial statements, we have concluded that the directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Company's ability to continue as a going concern for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Other information

The directors are responsible for the other information. The other information comprises the information included in the Annual report, other than the financial statements and our Auditors' report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2014

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the Directors' Report is consistent with the financial statements; and
- in our opinion, the Directors' Report has been prepared in accordance with applicable legal requirements.

We have obtained all the information and explanations which we consider necessary for the purposes of our audit.

In our opinion the accounting records of the Company were sufficient to permit the financial statements to be readily and properly audited, and the financial statements are in agreement with the accounting records.

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EDUCATION AND SUPPORT**

Matters on which we are required to report by exception

Based on the knowledge and understanding of the Company and its environment obtained in the course of the audit, we have not identified any material misstatements in the Directors' Report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

Respective responsibilities and restrictions on use

Responsibilities of directors for the financial statements

As explained more fully in the Directors' Responsibilities Statement on page 1, the Directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Directors are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the IAASA's website at: [https://www.iaasa.ie/Publications/ISA-700-\(Ireland\)](https://www.iaasa.ie/Publications/ISA-700-(Ireland)). This description forms part of our Auditors' Report.

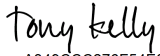
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**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF CHRISTINE BUCKLEY CENTRE FOR
EDUCATION AND SUPPORT**

The purpose of our audit work and to whom we owe our responsibilities

This report is made solely to the Company's shareholders in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the Company's shareholders those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's shareholders for our audit work, for this report, or for the opinions we have formed.

DocuSigned by:


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Tony Kelly

for and on behalf of

PKF O'Connor, Leddy & Holmes Limited

Registered Auditors

Century House

Harold's Cross Road

Dublin 6w

Date: 16 September 2021

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
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STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	Unrestricted funds 2020 €	Restricted funds 2020 €	Total funds 2020 €	Total funds 2019 €
Income from:					
Donations and grants	2	237,443	11,480	248,923	253,372
Total income		237,443	11,480	248,923	253,372
Expenditure on:					
Charitable activities:					
Other charitable activities	3	198,883	15,300	214,183	209,241
Governance costs	4	28,099	-	28,099	20,057
Total expenditure		226,982	15,300	242,282	229,298
Net income before other recognised gains and losses		10,461	(3,820)	6,641	24,074
Net movement in funds		10,461	(3,820)	6,641	24,074
Reconciliation of funds:					
Total funds brought forward	10	31,716	26,979	58,695	34,621
Total funds carried forward		42,177	23,159	65,336	58,695

The Statement of Financial Activities includes all gains and losses recognised in the financial years.

All activities relate to continuing operations.

The notes on pages 19 to 23 form part of these financial statements.

**CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)**

**BALANCE SHEET
AS AT 31 DECEMBER 2020**

	Note	€	2020 €	€	2019 €
Current Assets					
Debtors	7	25,352		21,971	
Cash at bank and in hand	8	113,548		45,933	
		<u>138,900</u>		<u>67,904</u>	
Creditors: amounts falling due within one year	9	<u>(73,564)</u>		<u>(9,209)</u>	
Net current assets			<u>65,336</u>		<u>58,695</u>
Net assets			<u>65,336</u>		<u>58,695</u>
Charity Assets					
Restricted funds	10		23,159		26,979
Unrestricted reserves	10		<u>42,177</u>		<u>31,716</u>
Total Funds			<u>65,336</u>		<u>58,695</u>

The financial statements were approved and authorised for issue by the directors and signed on their behalf, by:

DocuSigned by:

Joe Lyons

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Joe Lyons
Director

DocuSigned by:

Donal Buckley

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Donal Buckley
Director

Date: 16 September 2021

The notes on pages 19 to 23 form part of these financial statements.

**CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)**

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	2020	2019
		€	€
Net cash generated from operating activities	11	67,615	15,659
Net (decrease)/increase in cash and cash equivalents		67,615	15,659
Cash and cash equivalents at beginning of year		45,933	30,274
Cash and cash equivalents at the end of year		113,548	45,933
Cash and cash equivalents at the end of year comprise:			
Cash at bank and in hand		<u>113,548</u>	45,933
		113,548	45,933

The notes on pages 19 to 23 form part of these financial statements.

**CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)**

**NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

1 Accounting policies

1.1 General information

These financial statements comprising the Statement of Financial Activities, the Balance Sheet, the Statements of Cashflows and related notes constitute the financial statements of Christine Buckley Centre for Education and support for the financial year ended 31 December 2020

Christine Buckley Centre for Education and support is a company limited by guarantee and is a public benefit entity incorporated in Ireland with a registered office at Jervis House, Jervis Street, Dublin 1 and its company registration number is 330953.

The nature of the organisation's operations and its principle activities are set out in the Director's Report.

The charity has applies the Charities SORP on a voluntary basis as its application is not a requirement of the current regulations for charities registered in the Republic of Ireland however it is considered best practise. As noted below, the Directors consider the adoption of the SORP requirements as the most appropriate accounting practice and presentation to properly reflect and disclose the activities of the organisation.

1.2 Basis of preparation of financial statements

The financial statements have been prepared on the going concern basis, under the historic cost convention, and comply with the financial reporting standards of the Financial Reporting Council (and promulgated by Chartered Accountants Ireland) as modified by the Statements of Recommended Practice "Accounting and reporting but Charities" effective 1 January 2015 and the Companies Act 2014.

1.3 Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. Income represents Health Service Executive Grants received and other donations resured.

Income from government and other grants in recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

Restricted income

Resticted income are income assigned to a specific project and therefore must be used to fund that project exclusively.

1.4 Expenditure

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs of legal advice for directors.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. Charitable activities incurred on the company's operations.

Restricted expenditure

Restricted costs are cost which have a respective income and its use is exclusively to that project.

1.5 Operating Leases

Rentals under operating leases are charged to the Statement of financial activites incorporating income and expenditure accont on a straight line basis over the lease term.

1.6 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1.7 Debtors

Trade and other debtors are recognised at the settlement amount less any provision for nonrecoverable debtors. Prepayments are valued at the amount repaid.

1.8 Taxation

The Company has recognised charitable status and its results are not chargeable to Corporation Tax.

1.9 Creditors

Short term creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured initially at fair value, net of transaction costs, and are measured subsequently at amortised cost using the effective interest method.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.11 Fund accounting

Restricted Funds include general funds which are expendable at the discretion of the Directors in furtherance of the objectives of the charity and which have not been designated for other purposes.

Restricted funds represent grants and donations received which can only be used for particular purposes specified by the donors. Such purposes are within the overall aims of the charity.

2 Income from donations and grants

	Unrestricted funds 2020	Restricted funds 2020	Total funds 2020	Total funds 2019
	€	€	€	€
Donations	2,910	680	3,590	23,412
Caranua - reimbursement	6,573	-	6,573	-
Grants Received	<u>227,960</u>	<u>10,800</u>	<u>238,760</u>	<u>229,960</u>
Total income	<u>237,443</u>	<u>11,480</u>	<u>248,923</u>	<u>253,372</u>

During the year €6,573 was received from Caranua as a reimbursement of costs incurred by the charity on the Facing The Future Together conference and report. These costs were incurred in 2019 and 2020. The income and expenditure is classified as an unrestricted.

In 2019, of the total income from charitable activities, €238,692 was to unrestricted funds and €14,680 was to restricted funds.

Grant analysis

	Unrestricted funds 2020	Restricted funds 2020	Total funds 2020	Total funds 2019
	€	€	€	€
Health Service Executive	227,960	-	227,960	227,960
City of Dublin Education and Training Board	-	10,800	10,800	-
Lottery grants	-	-	-	2,000
Total income	<u>227,960</u>	<u>10,800</u>	<u>238,760</u>	<u>229,960</u>

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

3 Charitable activities

	Unrestricted funds 2020 €	Restricted funds 2020 €	Total funds 2020 €	Total funds 2019 €
Wages and salaries	83,223	-	83,223	89,974
Art exhibition	2,585	-	2,585	2,000
Rent	63,615	-	63,615	63,873
Service charges	14,206	-	14,206	14,206
Insurance	2,786	-	2,786	5,992
Light and heat	2,444	-	2,444	1,611
Repairs and maintenance	1,525	-	1,525	741
Building costs	3,832	-	3,832	10,805
Educational support	14,769	4,500	19,269	5,812
Telephone	1,678	-	1,678	1,774
Computer costs	648	10,800	11,448	3,578
Website costs	208	-	208	277
Motor expenses	-	-	-	2,604
General expenses	3,709	-	3,709	5,994
Events	3,656	-	3,656	-
	<u>198,883</u>	<u>15,300</u>	<u>214,183</u>	<u>209,241</u>

In 2019, of the total charitable activities costs, €199,540 was to unrestricted funds and €9,701 was to restricted funds.

4 Governance costs

	Unrestricted funds 2020 €	Restricted funds 2020 €	Total funds 2020 €	Total funds 2019 €
Audit	4,920	-	4,920	3,690
Legal & professional	6,773	-	6,773	3,096
Accountancy	16,229	-	16,229	13,504
Bank charges	177	-	177	158
	<u>28,099</u>	<u>-</u>	<u>28,099</u>	<u>20,448</u>

In 2019, of the total governance costs, €20,448 was to unrestricted funds and €NIL was to restricted funds.

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

5 Staff costs

Staff costs were as follows;

	2020	2019
	€	€
Wages and salaries	75,314	81,441
Social security costs	7,909	8,533
	<u>83,223</u>	<u>89,974</u>

The average number of persons employed by the company during the year was as follows:

	2020	2019
	No.	No.
	<u>4</u>	<u>4</u>

6 Directors' remuneration

The Directors remuneration costs for the current financial year amount to €Nil (2019:€Nil).

Key management remuneration amounts to €NIL in the current year (2019: €NIL)

7 Debtors:

	2020	2019
	€	€
Trade Debtors	3,840	3,838
Prepayments	21,512	18,133
	<u>25,352</u>	<u>21,971</u>

8 Cash and bank

	2020	2019
	€	€
Bank current account	113,548	45,933
	<u>113,548</u>	<u>45,933</u>

9 Creditors:

Amounts falling due within one year

	2020	2019
	€	€
Trade creditors	5,776	7,788
PAYE/PRSI	2,327	1,421
Accruals	8,471	-
Deferred Income	56,990	-
	<u>73,564</u>	<u>9,209</u>

10 Statement of funds

	Brought Forward	Income	Expenditure	Carried Forward
	1/1/2020			31/12/2020
	€	€	€	€
Unrestricted funds	31,716	237,443	(226,982)	42,177
Restricted funds	26,979	11,480	(15,300)	23,159
Total of funds	<u>58,695</u>	<u>248,923</u>	<u>(242,282)</u>	<u>65,336</u>

CHRISTINE BUCKLEY CENTRE FOR EDUCATION AND SUPPORT
(A Company Limited by Guarantee)

NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

11 Reconciliation of net movement in funds to net cash flow from operating activities

	2020	2019
	€	€
Net income for the year (as per Statement of Financial Activities)	6,641	24,074
Adjustment for:		
Increase in debtors	(3,381)	(6,000)
Increase/(Decrease) in creditors	64,355	(2,415)
	<u>67,615</u>	<u>15,659</u>

12 Financial commitments

At 31 December 2020 the total Charity's future minimum lease payments under non-cancellable operating leases was:

	2020	2019
	€	€
Amounts payable:		
Between 1 and 5 years	63,875	63,785
	<u>63,875</u>	<u>63,785</u>

The negotiated a five year lease in 2018. Henceforth the annual rent is €51,930 plus VAT

13 Contingent liabilities

The company had no contingent liabilities at the financial year end. (2019: €NIL)

14 Company status

The Company is limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding €1 towards the assets of the Company in the event of liquidation.

15 Post balance sheet events

There has been no significant events affecting the Institute since the year end.

16 Related party transactions

No related party transactions took place during the year ended 31st December 2020.

17 Approval of financial statements

The financial statements were approved for issue on 16 September 2021.